

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615LD50001) SUI - Biosciences Innovation Ecosystem
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 275,000	\$ 874,494	\$ 1,000,000	\$ 1,000,000
Legislative Adjustments	-3,905	0	0	0
	<u>271,095</u>	<u>874,494</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total Resources	<u>\$ 271,095</u>	<u>\$ 874,494</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
 FTE	 <u>0.75</u>	 <u>3.09</u>	 <u>4.35</u>	 <u>4.35</u>
Disposition of Resources				
Personal Services-Salaries	\$ 92,396	\$ 353,275	\$ 478,781	\$ 478,781
Professional & Scientific Supplies	139,653	516,219	516,219	516,219
Rentals	9,000	5,000	5,000	5,000
Equipment	30,046	0	0	0
Total Disposition of Resources	<u>\$ 271,095</u>	<u>\$ 874,494</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>